

Budget for Closed Projects	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
Authorized Budget:	\$84,843,838	\$52,410,475	\$236,944,478	\$244,564,890	\$149,759,600
Final Cost:	\$80,362,824	\$48,451,752	\$226,396,069	\$237,428,564	\$139,028,879
Total Returned:	\$4,481,014	\$3,958,723	\$10,548,409	\$7,136,326	\$10,730,721
Total % Returned:	5.3%	7.6%	4.5%	3.0%	3.0%
Contract:	\$59,054,199	\$33,789,257	\$155,668,557	\$164,735,416	\$102,757,439
Number of Projects Closed	41	41	44	47	47

CP Number	Project Name	Project Type	Close Date	Consultant	Contractor	Delivery Method	Authorized Budget	Actual Costs
CP08260	WELLS HALL - ADDITION NO. 2 (MORRILL HALL)	MAJOR	03/16/15	INTEGRATED DESIGN SOLUTIONS	BARTON MALOW	CM	\$36,250,000	\$35,998,576
CP09333	ARMSTRONG AND BRYAN HALLS - RENOVATION	MAJOR	08/25/14	SHW GROUP	CHRISTMAN COMPANY	GC	\$30,100,000	\$29,752,274
CP11159	STEAM DISTRIBUTION - W. CIRCLE STEAM LOOP	MAJOR	01/13/15	FTC&H	GRANGER CONSTRUCTION CO.	CM	\$21,500,000	\$21,462,930
CP11265	SPARTAN STADIUM - REPLACE EXISTING SCOREBOARDS AND INSTALL SOUND SYSTEM	MAJOR	03/13/15	AJP	PANASONIC	DB	\$10,200,000	\$10,194,596
CP11199	UNION BUILDING - NORTH NEIGHBORHOOD ENGAGEMENT CENTER/MULTICULTURAL CENTER	MAJOR	02/27/15	INTEGRATED DESIGN SOLUTIONS	TRIANGLE	CM	\$9,047,538	\$7,777,288
CP10157	LIBRARY - CHILLER REPLACEMENT	MAJOR	06/02/15	DICLEMENTE SIEGEL DESIGN	A.Z. SHMINA	GC	\$8,600,000	\$7,651,905
CP12093	TRANSPORTATION SERVICES - SELF SERVE FUEL STATION AND CAR WASH	MAJOR	04/09/15	FTC&H	IPF	CM	\$4,800,000	\$4,554,996
CP10364	MUSIC BUILDING - RENOVATIONS TO ROOM 128 AUDITORIUM	MAJOR	08/19/14	SMITHGROUP	CHRISTMAN CO.	CM	\$4,500,000	\$4,451,874
CP11261 (CANCELLED)	T. B. SIMON POWER PLANT - MACT COMPLIANCE FOR BOILER 4	MAJOR	06/30/15	BLACK & VEATCH	IPF	CM	\$4,500,000	\$0
CP11123	MICHIGAN STATE POLICE POST DEMOLITION	MAJOR	05/08/15	IPF	IPF	CM	\$3,100,000	\$1,572,336
CP12036	PARKING LOT 67 (JENISON) - RECONSTRUCTION	MAJOR	06/03/15	HAMILTON ANDERSON	HOFFMAN BROTHERS	GC	\$1,860,000	\$1,641,991
CP10006	MORRILL HALL DEMOLITION	MAJOR	08/14/14	FTC&H	PITSCH COMPANIES	CM	\$1,200,000	\$1,066,927
CP12343	HANNAH ADMINISTRATION - RENOVATIONS TO SECOND FLOOR - VP FOR RESEARCH	MAJOR	08/05/14	BERNATH COAKLEY	NIELSEN CONSTRUCTION	GC	\$1,100,000	\$1,009,290
CP12338	INTRAMURAL RECREATIVE SPORTS - CIRCLE - ALTERATIONS TO ROOM 19	MINOR	01/08/15	INTEGRATED DESIGN SOLUTIONS	GRANGER CONSTRUCTION	GC	\$997,279	\$910,421
CP13294	STEAM DISTRIBUTION - EMERGENCY REPAIR TO STEAM VAULT 222 (ADMIN) & SNYDER-PHILLIPS STEAM ANCHOR	MINOR	11/03/14	FTC&H	GRANGER	CM	\$900,000	\$795,358
CP13007	KELLOGG CENTER - RENOVATE 1ST FLOOR	MINOR	12/31/14	ROSENBERG/BERNATH	IPF	CM	\$800,000	\$767,953
CP11129	CHEMISTRY BUILDING - ALTERATION TO ROOMS 87, 126, 127, 238, 281, 283, 287, 320D,323, 324, 387, 387A	MINOR	09/04/14	FTC&H	J PEREZ	GC	\$790,783	\$667,782
CP13219	GEOHERMAL SYSTEM - EXPAND GEOHERMAL FIELD AT LIFE SCIENCE - BOTT ADDITION 1	MINOR	01/09/15	PETER BASSO ASSOCIATES	GRANGER CONSTRUCTION	GC	\$765,000	\$732,638
CP13013	SPARTAN STADIUM - PERIMETER HEAT	MINOR	09/03/14	MATRIX CONSULTING ENGINEERS	LAUX	GC	\$750,000	\$618,420

CP13016	BRESLIN - BERKOWITZ - RENOVATIONS TO CORRIDOR AND ROTUNDA	MINOR	08/12/14	INTEGRATED DESIGN SOLUTIONS	IPF	CM	\$720,000	\$687,286
CP13015	BRESLIN - BERKOWITZ - TECHNOLOGY UPGRADES	MINOR	08/25/14	INTEGRATED DESIGN SOLUTIONS	IPF	CM	\$630,000	\$599,549
CP12248	BIOCHEMISTRY - SUITE 3 HVAC REPLACEMENT	MINOR	01/05/15		CHRISTMAN CONSTRUCTORS	GC	\$625,000	\$624,324
CP10181	LANDSCAPE SERVICES - ALTERATIONS TO ROOM 113	MINOR	02/05/15	BERNATH COAKLEY	IPF	CM	\$550,000	\$521,925
CP12275	FEE HALL - EXTERIOR MASONRY TUCKPOINTING AND CAULK	MINOR	06/11/15		RAM	GC	\$520,000	\$519,799
CP11174	STEAM DISTRIBUTION - NORTH CAMPUS - REPAIR PIPE SUPPORTS AND ANCHORS	MINOR	02/10/15		IPF	DB	\$500,000	\$498,859
CP12219	BIOCHEMISTRY - ALTERATIONS TO SUITE 3	MINOR	01/05/15		CHRISTMAN CONSTRUCTORS	GC	\$475,000	\$474,999
CP12374	PARKING RAMP NO. 6 - (GRAND RIVER) - RESTORATION 2013	MINOR	05/20/15	WALKER PARKING CONSULTANTS	MERIDIAN RESTORATION	GC	\$475,000	\$286,241
CP12270	PLANT BIOLOGY - ELEVATOR REPLACEMENT	MINOR	08/05/14	BERNATH COAKLEY	IPF	CM	\$457,000	\$300,884
CP12002	AUDITORIUM - ALTERATIONS TO 3RD FLOOR	MINOR	10/02/14	IPF	THE CHRISTMAN CO	CM	\$450,000	\$391,931
CP13080	DUFFY DAUGHERTY – REPLACE ROOFS 4-7	MINOR	02/05/15		BORNOR	GC	\$430,000	\$425,817
CP11316	LIBRARY - ALTERATIONS IN ROOMS W441 & W442	MINOR	11/07/14		NIELSEN	GC	\$400,000	\$400,000
CP12372	PARKING RAMPS NO. 1 - (SHAW LANE), 3 (WHARTON CENTER), 5 (COMM ARTS) RESTORATION 2014	MINOR	03/30/15	WALKER PARKING CONSULTANTS	MERIDIAN RESTORATION	GC	\$325,000	\$245,554
CP12277	CYCLOTRON - REPLACE ROOFS # 15, 21 AND 22	MINOR	07/29/14		CEI	GC	\$310,000	\$310,000
CP13343	ENGINEERING RESEARCH COMPLEX - ALTERATIONS TO LAB C-10	MINOR	01/21/15		IPF	DB	\$300,000	\$265,697
CP14030	CLINICAL CENTER - A WING - RENOVATIONS TO SUITE A109	MINOR	03/17/15	BERNATH COAKLEY	NIELSEN CONSTRUCTION	DB	\$300,000	\$297,722
CP12328	LIFE SCIENCE - REPLACE WALK-IN COLD ROOMS, B302, B402, B415	MINOR	11/07/14	IPF	MOORE TROSPER	GC	\$275,000	\$269,967
CP13031	HANNAH ADMINISTRATION - ALTERATIONS TO ROOMS 311, 332-334, 336, 337 AND SUITE 340	MINOR	02/10/15			DB	\$257,000	\$280,769